



## Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
<b>Course Fees</b>		
Art	\$ 6,170	\$ 7,667
Construction	\$ 5,865	\$ 8,783
Design Studies	\$ 1,240	\$ 422
Foods	\$ 8,900	\$ 11,202
Guitar	\$ 600	\$ 20*
Instrumental Music	\$ 3,120	\$ 5,097
Math Club – Math Contest	\$ 70	\$ 76
<b>Field Trips</b>		
Band Camp	\$ 29,670	\$ 28,310
Bowness Lagoon (Canoeing)	\$ 1,144	\$ 2,665
Calgary Campus Open Minds	\$ 11,114	\$ 11,738
Confederation Park	\$ 696	\$ 358
Climbing	\$ 2,040	\$ 1,506
Fine & Performing Arts - Concerts	\$ 3,348	\$ 3,463
Quebec Trip	\$ 145,600	\$146,606
Rothney Observatory	\$ 684	\$ 521
Weaselhead Flats	\$ 840	\$ 1,650
<b>Athletics</b>		
Badminton	\$ 1,695	\$ 1,338**
Basketball	\$ 3,547	\$ 5,143
Soccer	\$ 1,050	\$ 1,038
Volleyball	\$ 2,150	\$ 4,553
<b>Total</b>	<b>\$ 229,543</b>	<b>\$ 241,375</b>
<b>Net Income/(Loss)</b>	<b>\$ 0</b>	<b>\$ (11,632)***</b>

\* Costs for Guitar are reflected under Instrumental Music Expenses.

\*\* The \$1,338 net income (representing \$8.00 per student) will be applied to activities in the next school year.

\*\*\* 11,832 to be absorbed through General School Funds.